

Funding and Human Resources

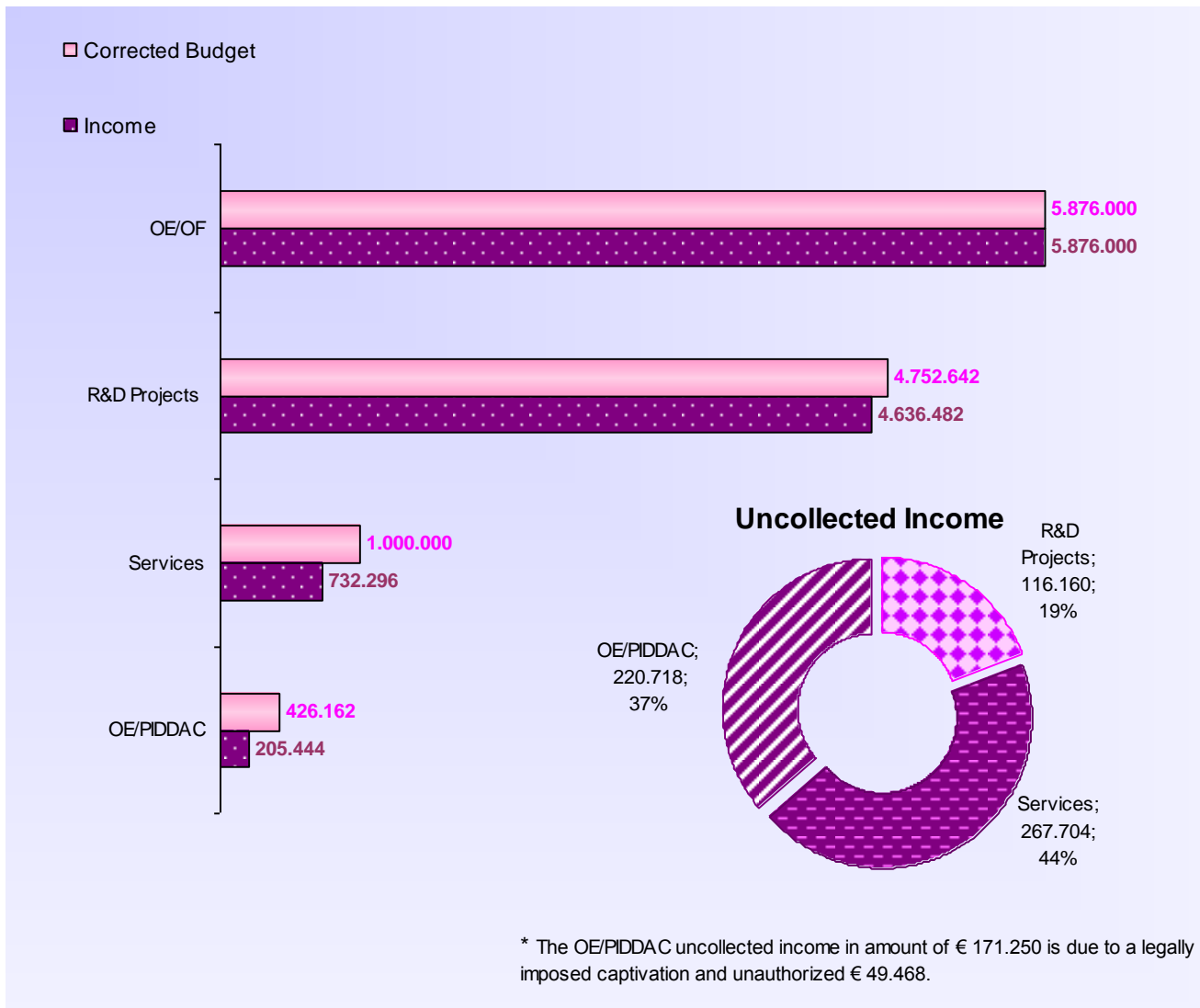


2010_INCOME SOURCES



	Corrected Budget	Income	Uncollected Income
OE/OF	5.876.000	5.876.000	0
R&D Projects	4.752.642	4.636.482	116.160
Services	1.000.000	732.296	267.704
OE/PIDDAC	426.162	205.444	220.718
Total	12.054.804	11.450.222	604.582

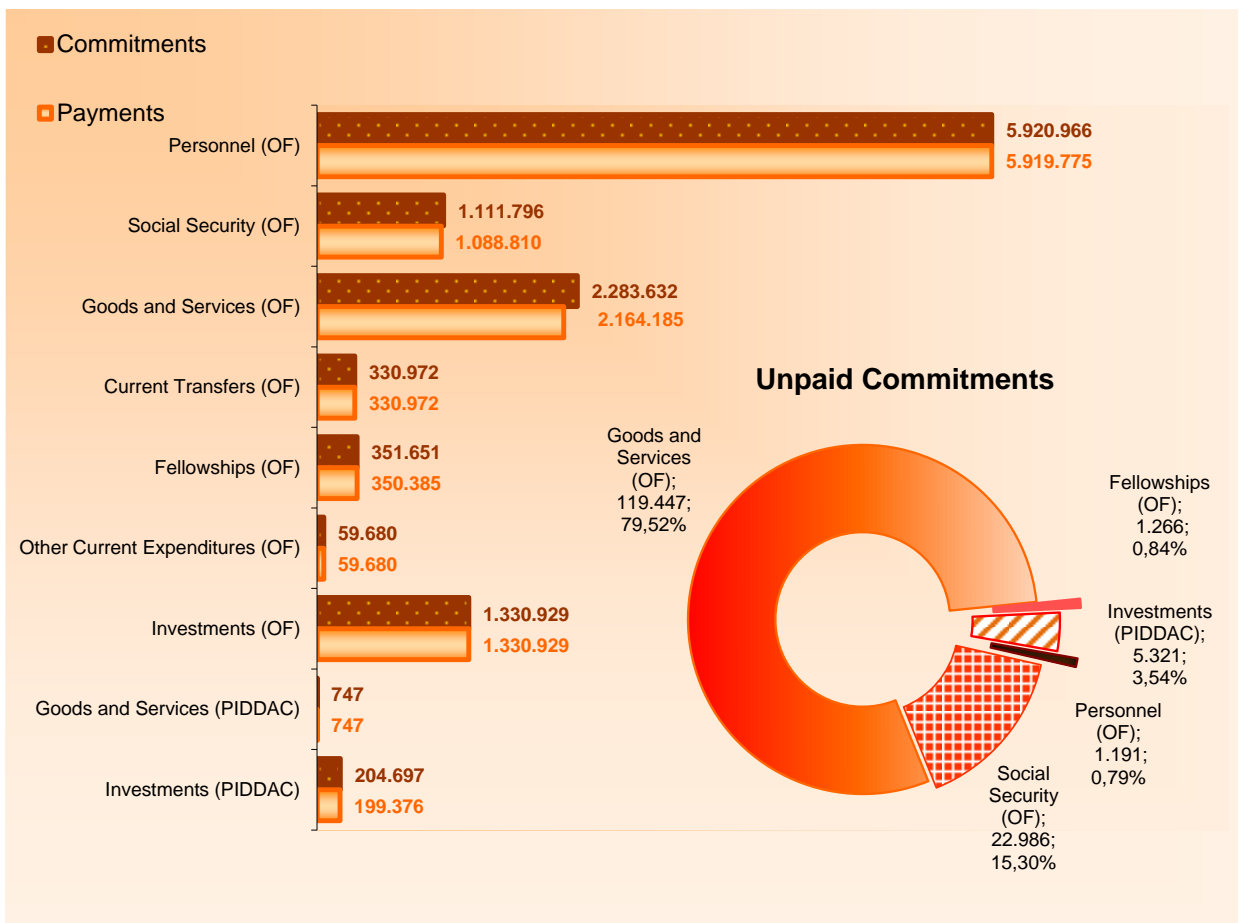
Euro



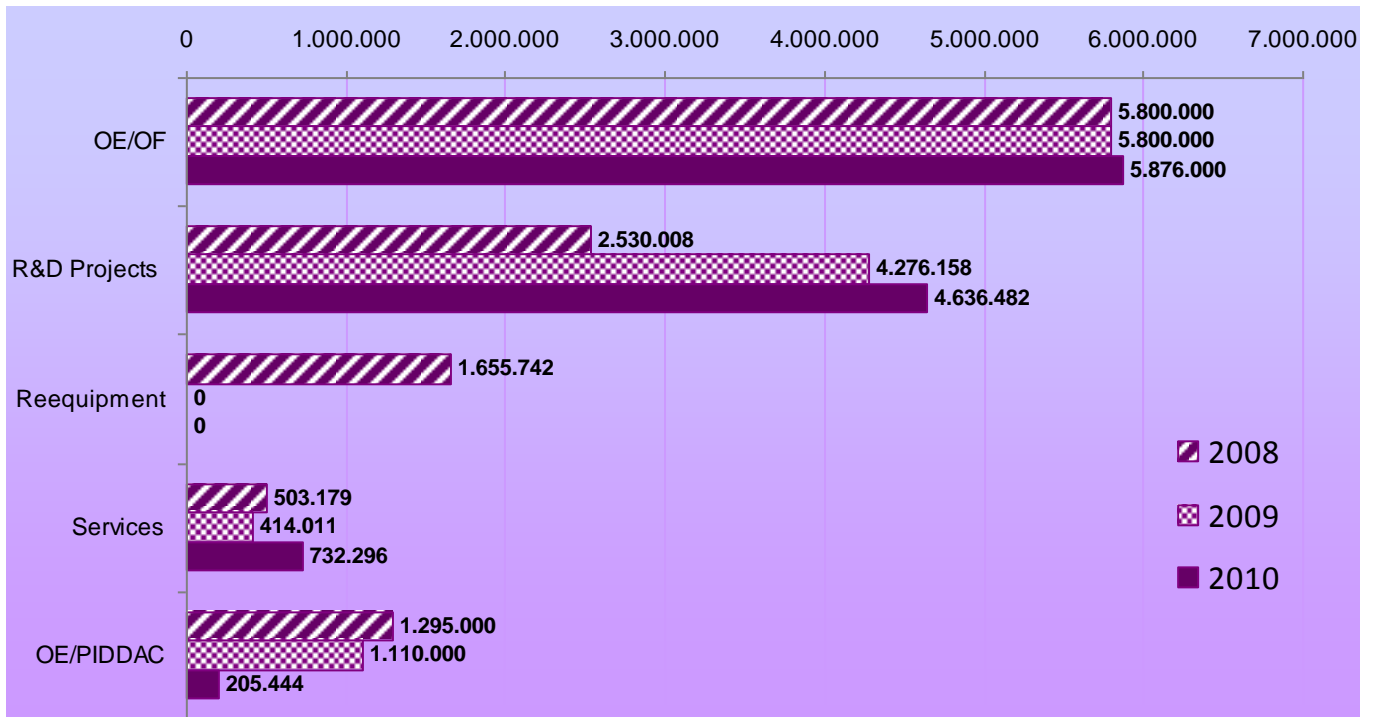
2010_EXPENSES

		Euro		
		Commitments	Payments	Unpaid Commitments
Operating Costs: (OF)	Personnel (OF)	5.920.966	5.919.775	1.191
	Social Security (OF)	1.111.796	1.088.810	22.986
	Goods and Services (OF)	2.283.632	2.164.185	119.447
	Current Transfers (OF)	330.972	330.972	0
	Fellowships (OF)	351.651	350.385	1.266
	Other Current Expenditures (OF)	59.680	59.680	0
	Investments (OF)	1.330.929	1.330.929	0
	Total	11.389.627	11.244.737	144.890

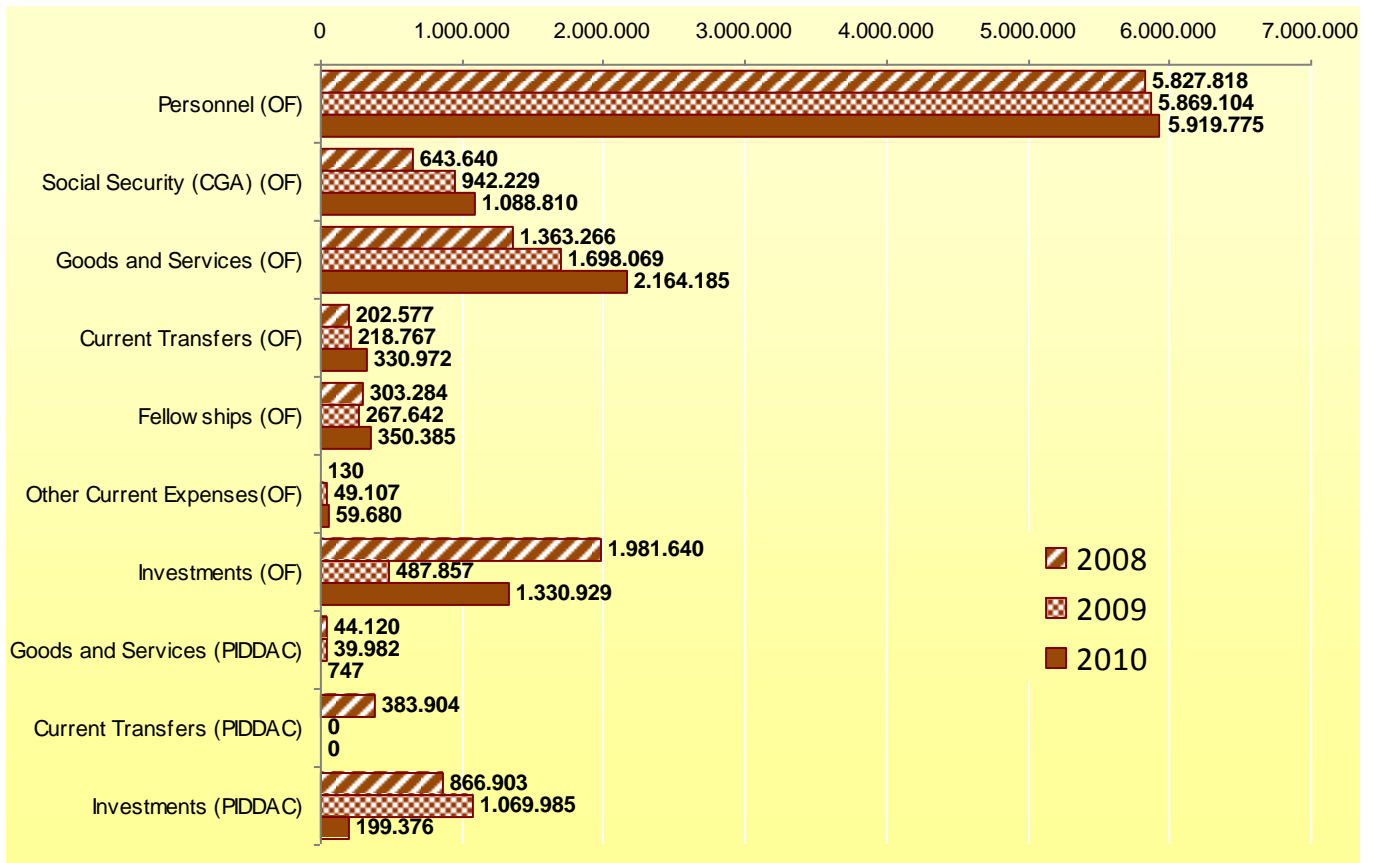
		Euro		
		Commitments	Payments	Unpaid Commitments
Investment Costs: (PIDDAC)	Goods and Services (PIDDAC)	747	747	0
	Investments (PIDDAC)	204.697	199.376	5.321
	Total	205.444	200.123	5.321



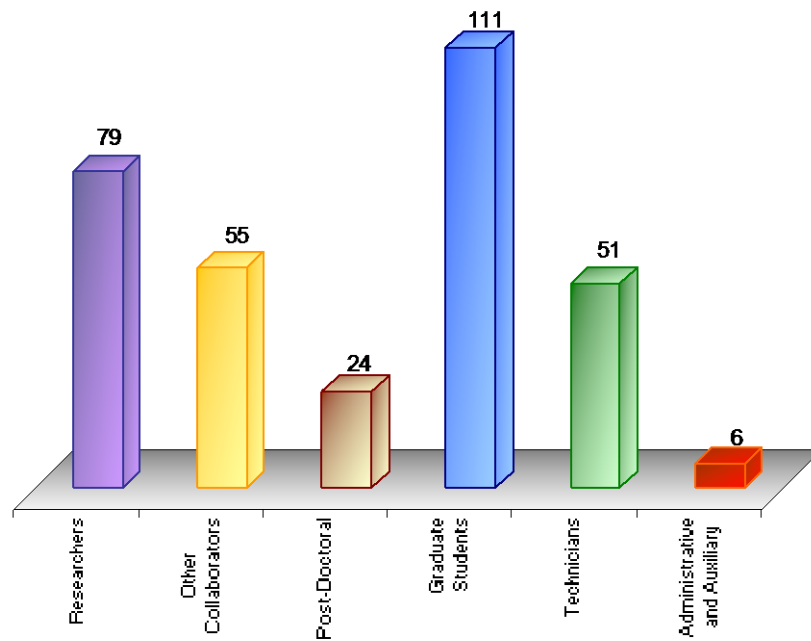
2008 - 2010_INCOME



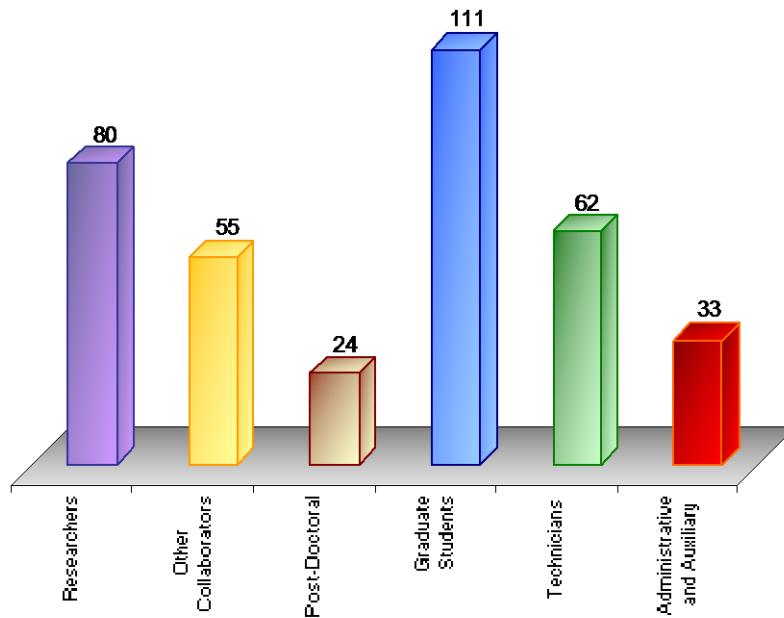
2008 - 2010_EXPENSES



2010_HUMAN RESOURCES



**R&D Personnel - 326
(Permanent staff 135)**

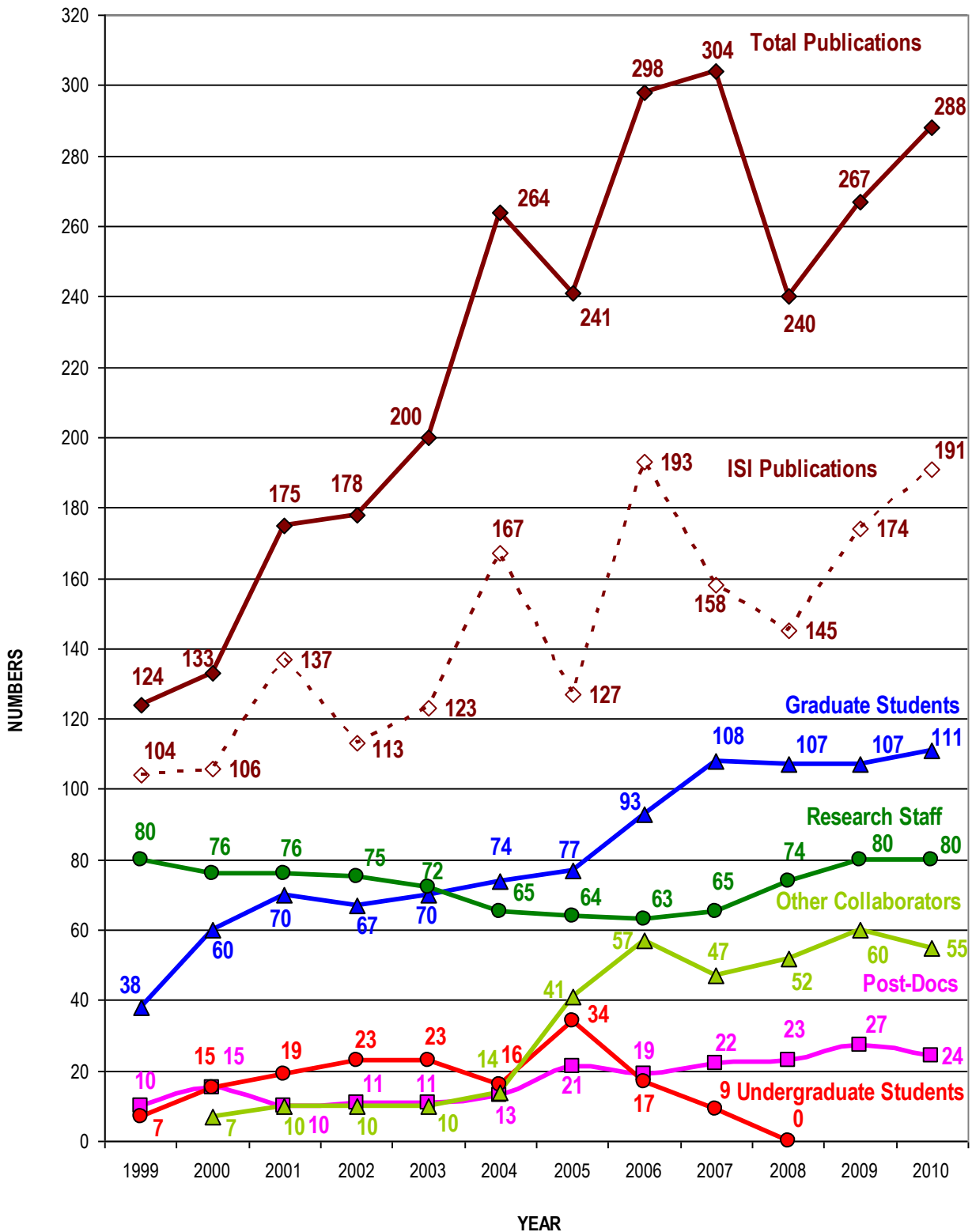


**Total Personnel – 365
(Permanent staff 170)**

Staff: Research Staff as of December 31.

Other collaborators include 40 professors from different universities and 15 researchers from other national and international institutions.

ITN IN NUMBERS

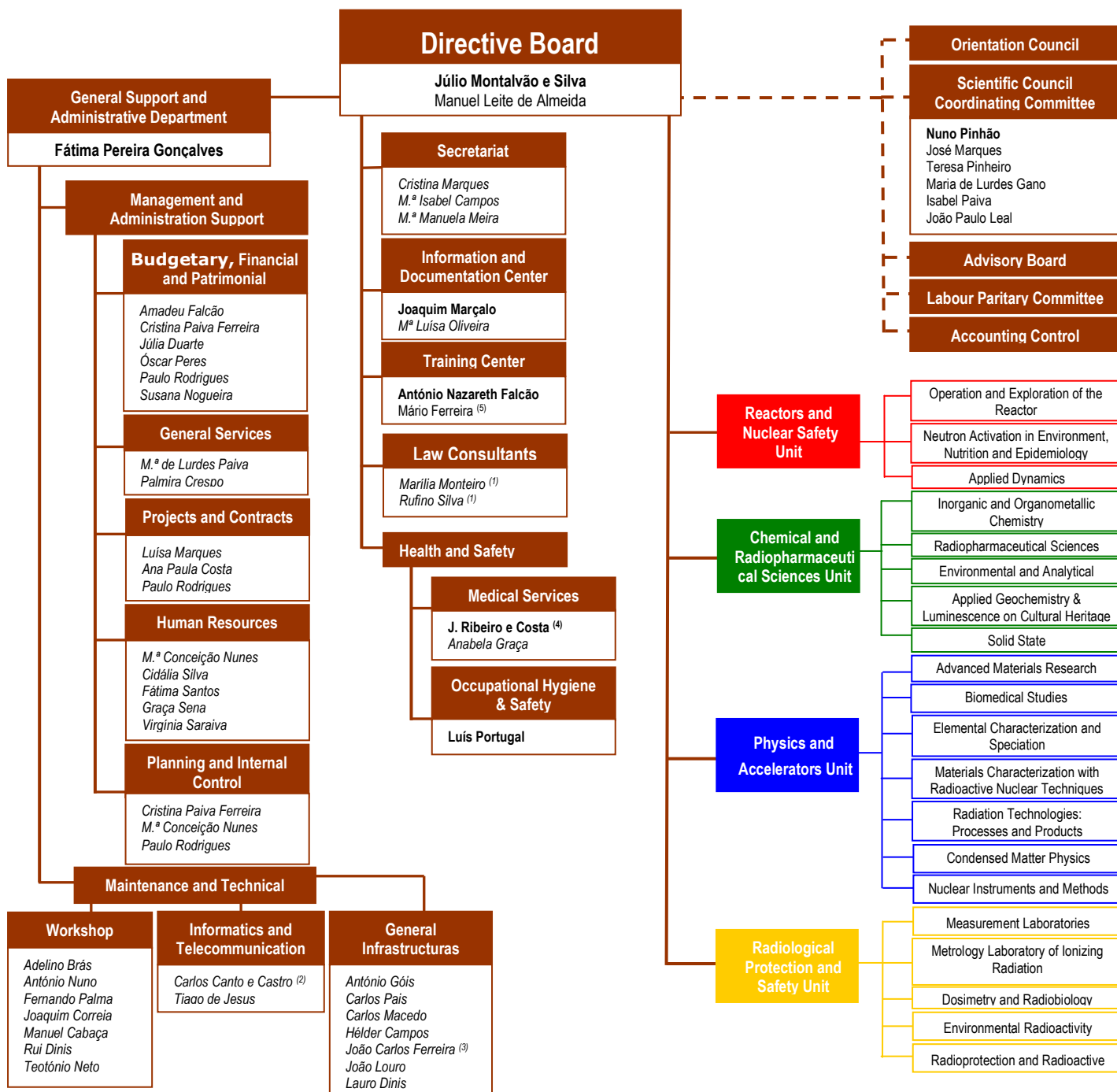


Staff: Research Staff as of December 31.

Other collaborators include 40 professors from different universities and 15 researchers from other national and international institutions.

Total Publications: Includes international journals (191), proceedings of international meetings (77), and books/book chapters (20).

ITN STRUCTURE



(1) Law Consultant
 (2) Information Technology Consultant
 (3) Motorist (detached from INDEP)
 (4) Medical Consultant
 (5) Full Professor from Aveiro University – until 2010/10/15

VISITS AND VISITORS TO THE INSTITUTE IN 2010

