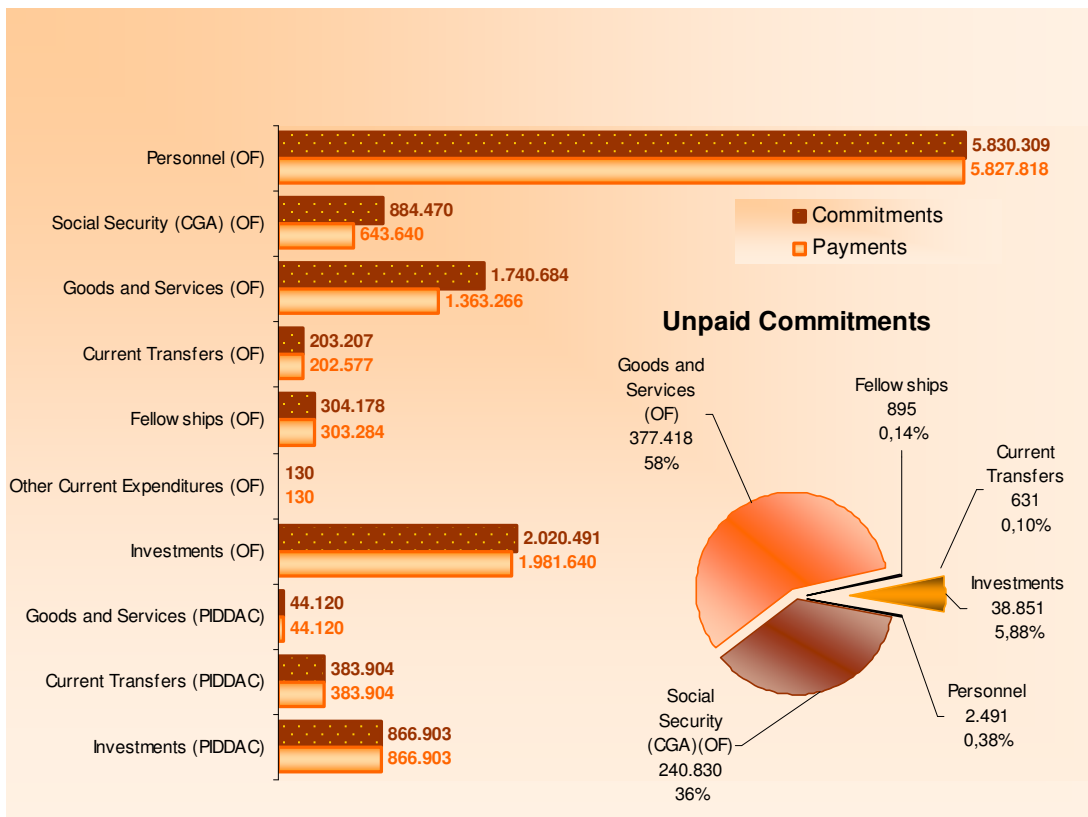


# 2008 EXPENDITURE

Operating Costs: (OF)	Euro		
	Commitments	Payments	Unpaid Commitments
Personnel (OF)	5.830.309	5.827.818	2.491
Social Security (CGA) (OF)	884.470	643.640	240.830
Goods and Services (OF)	1.740.684	1.363.266	377.418
Current Transfers (OF)	203.207	202.577	631
Fellowships (OF)	304.178	303.284	895
Other Current Expenditures (OF)	130	130	0
Investments (OF)	2.020.491	1.981.640	38.851
<b>Total</b>	<b>10.983.471</b>	<b>10.322.354</b>	<b>661.117</b>

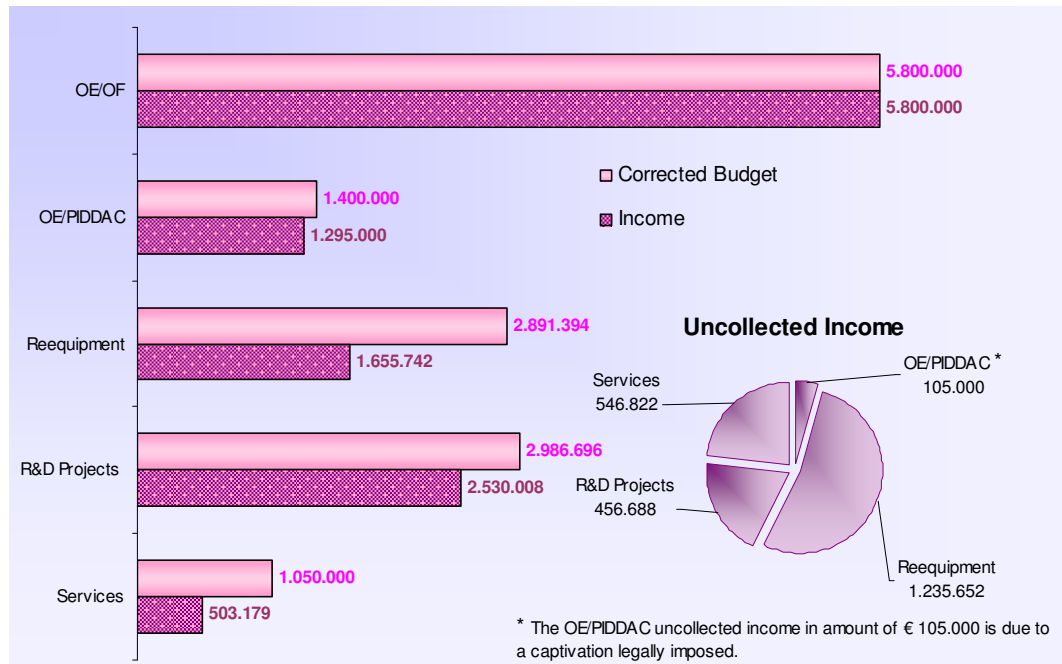
Investment Costs: (PIDDAC)	Euro		
	Commitments	Payments	Unpaid Commitments
Goods and Services (PIDDAC)	44.120	44.120	0
Current Transfers (PIDDAC)	383.904	383.904	0
Investments (PIDDAC)	866.903	866.903	0
<b>Total</b>	<b>1.294.928</b>	<b>1.294.928</b>	<b>0</b>



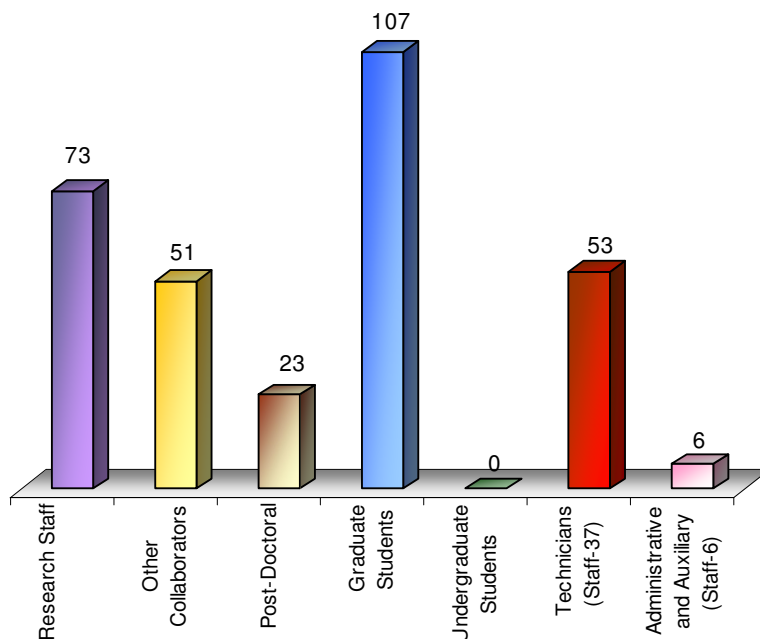
# 2008\_INCOME SOURCES

	Corrected Budget	Income	Uncollected Income
OE/OF	5.800.000	5.800.000	0
OE/PIDDAC	1.400.000	1.295.000	105.000
Reequipment	2.891.394	1.655.742	1.235.652
R&D Projects	2.986.696	2.530.008	456.688
Services	1.050.000	503.179	546.822
<b>Total</b>	<b>14.128.090</b>	<b>11.783.928</b>	<b>2.344.162</b>

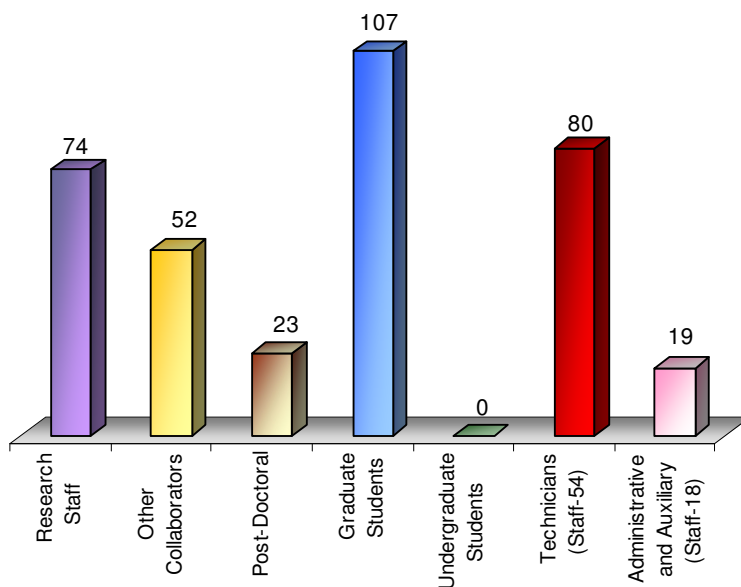
Euro



# 2008\_HUMAN RESOURCES



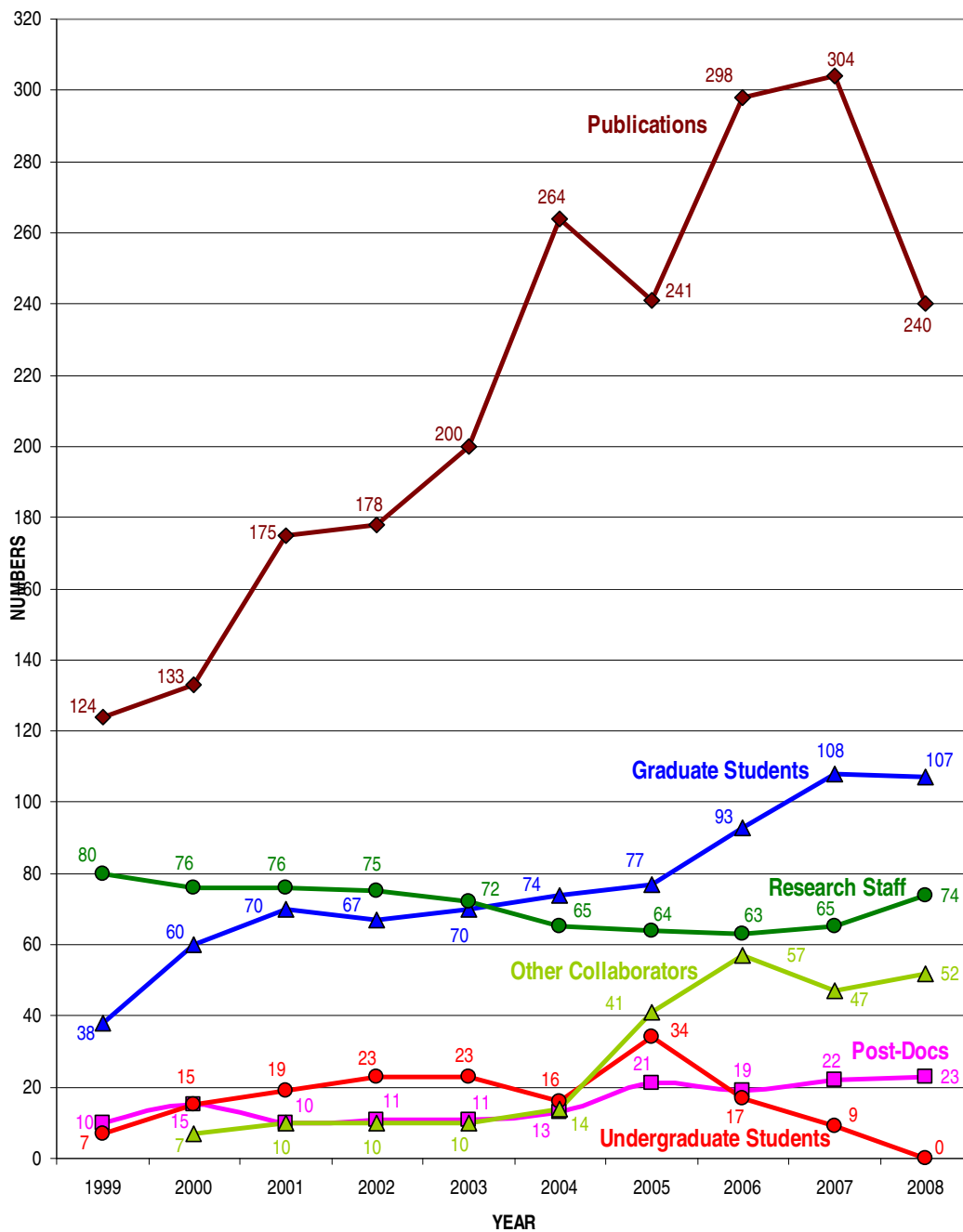
R&D Personnel – 313  
(Permanent staff 116)



Total Personnel – 355  
(Permanent staff 146)

Research staff, at 31 December, includes 2 research assistants, 13 auxiliaries researchers with ITN contract and 1 co-ordinator researcher (detached from Aveiro University). Additionally 52 other collaborators (32 professors from different universities carried out research and 20 researchers from other national and international institutions) work at ITN.

# ITN IN NUMBERS

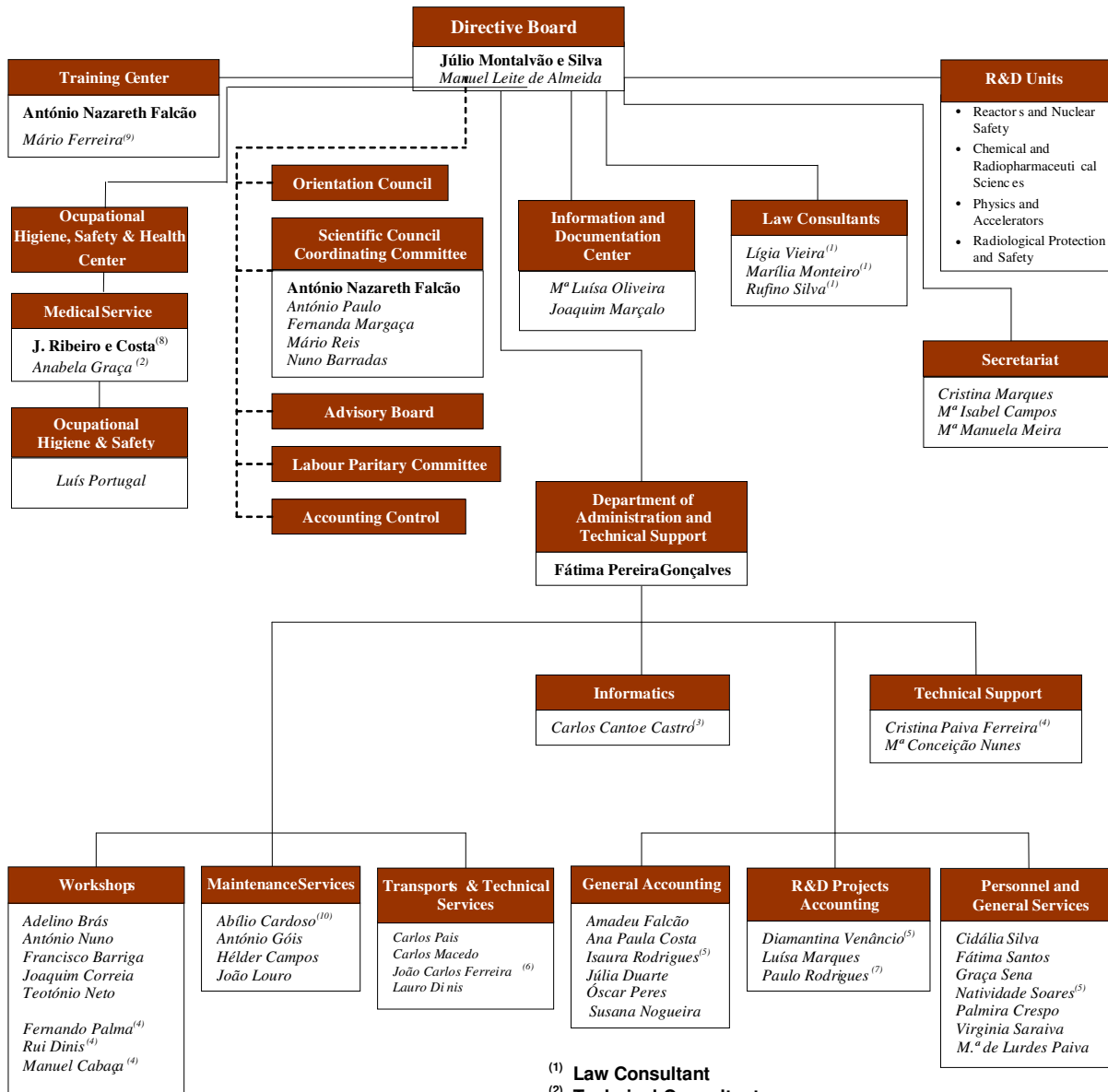


**Staff:** The Research Staff, at December 31, includes 2 research assistants, 13 auxiliaries researchers with ITN contract and 1 co-ordinator researcher (detached from Aveiro University).

**Additionally 52 other collaborators** (32 professors from different universities carried out research and 20 researchers from other national and international institutions) work at ITN.

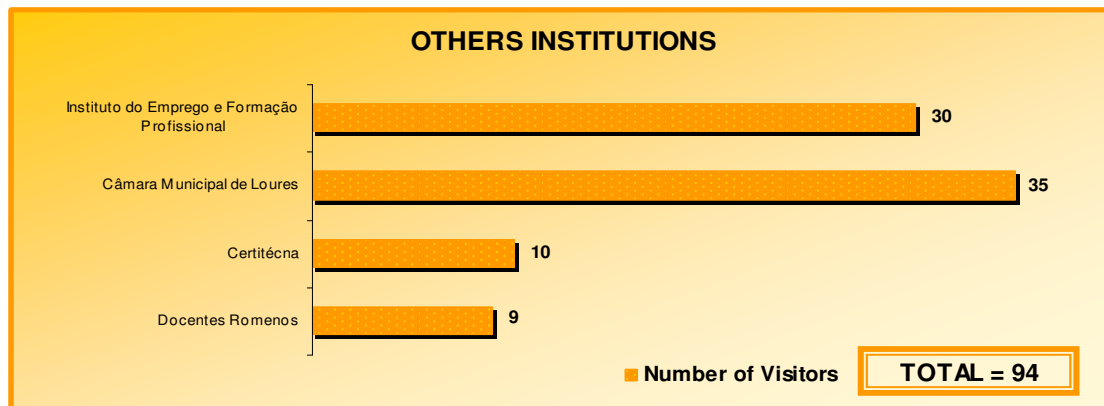
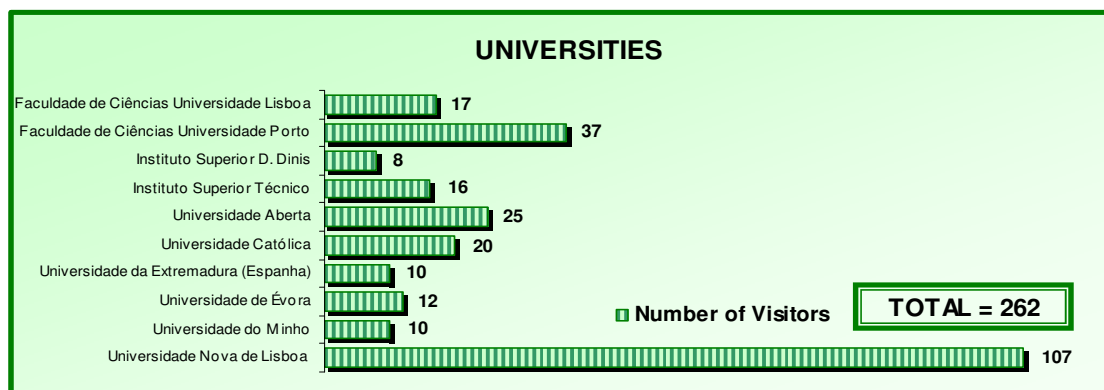
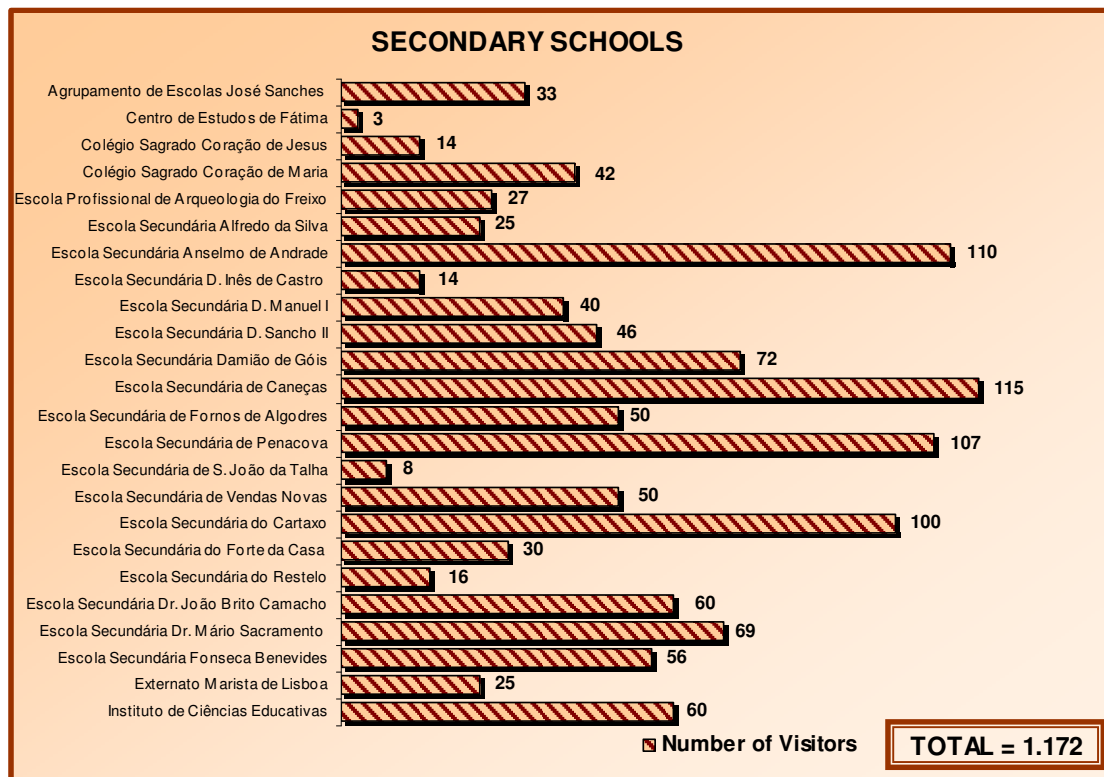
**Publications:** Publication data include international journals, proceedings of international meetings, and books published in 2008, (International Journals: 186, Books: 11, Proceedings of International Meetings: 43).

# ITN STRUCTURE



- (1) Law Consultant
- (2) Technical Consultant
- (3) Information Technology Consultant
- (4) ITN Contract
- (5) Retired during 2008
- (6) Motorist (detached from INDEP)
- (7) Accountancy Consultant
- (8) Medical Consultant
- (9) Co-ordinator researcher (detached from Aveiro University)
- (10) Deceased in 2008

# VISITORS TO THE INSTITUTE IN 2008



The ITN opening day, 24th of November, had 117 visitors