

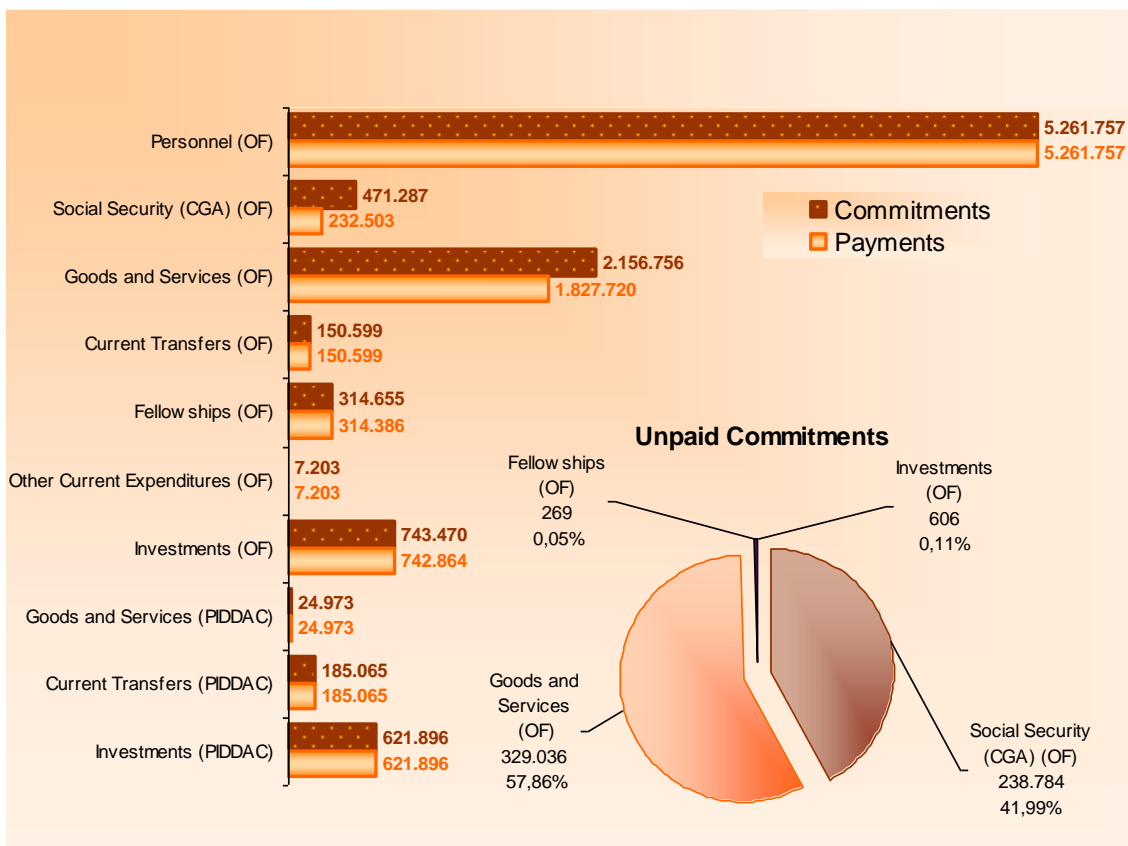
## Funding and Human Resources

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# 2007 EXPENDITURE

Operating Costs: (OF)	Euro		
	Commitments	Payments	Unpaid Commitments
Personnel (OF)	5.261.757	5.261.757	0
Social Security (CGA) (OF)	471.287	232.503	238.784
Goods and Services (OF)	2.156.756	1.827.720	329.036
Current Transfers (OF)	150.599	150.599	0
Fellowships (OF)	314.655	314.386	269
Other Current Expenditures (OF)	7.203	7.203	0
Investments (OF)	743.470	742.864	606
<b>Total</b>	<b>9.105.726</b>	<b>8.537.032</b>	<b>568.694</b>

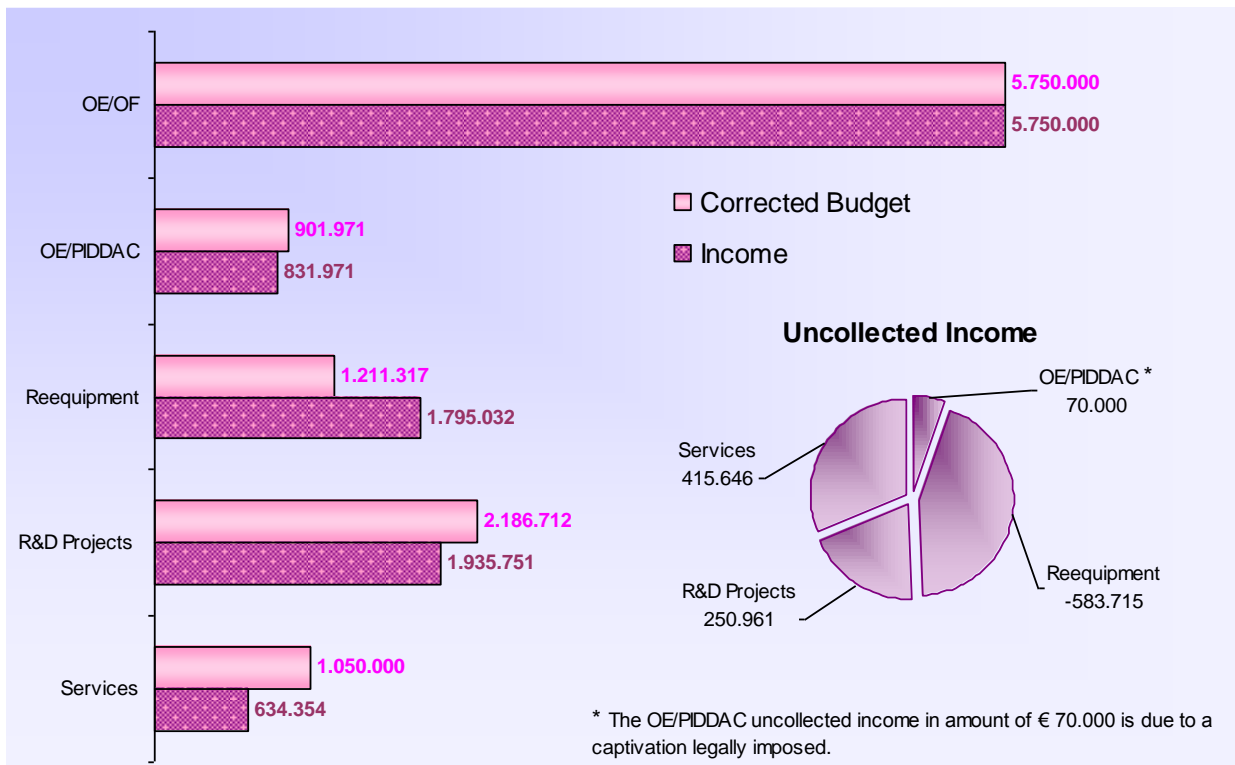
Investment Costs: (PIDDAC)	Euro		
	Commitments	Payments	Unpaid Commitments
Goods and Services (PIDDAC)	24.973	24.973	0
Current Transfers (PIDDAC)	185.065	185.065	0
Investments (PIDDAC)	621.896	621.896	0
<b>Total</b>	<b>831.935</b>	<b>831.935</b>	<b>0</b>



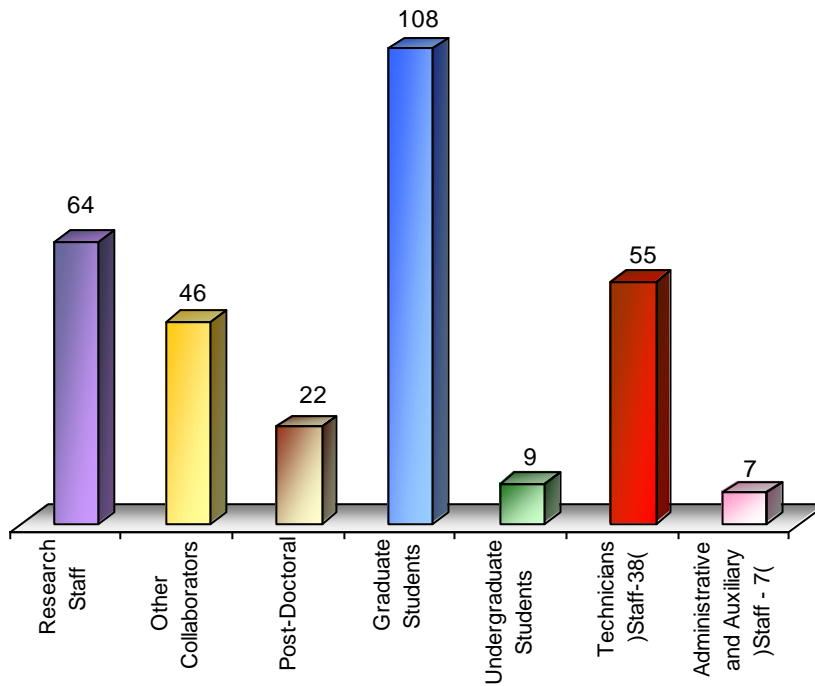
# 2007\_INCOME SOURCES

Euro

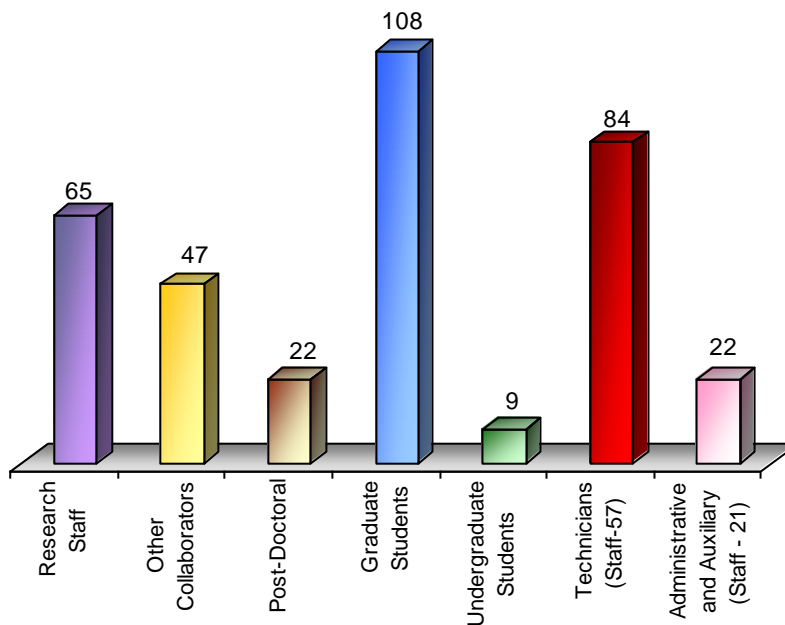
	Corrected Budget	Income	Uncollected Income
OE/OF	5.750.000	5.750.000	0
OE/PIDDAC	901.971	831.971	70.000
Reequipment	1.211.317	1.795.032	-583.715
R&D Projects	2.186.712	1.935.751	250.961
Services	1.050.000	634.354	415.646
<b>Total</b>	<b>11.100.000</b>	<b>10.947.109</b>	<b>152.891</b>



# 2007\_HUMAN RESOURCES



**R&D Personnel – 311  
(Permanent staff 109)**

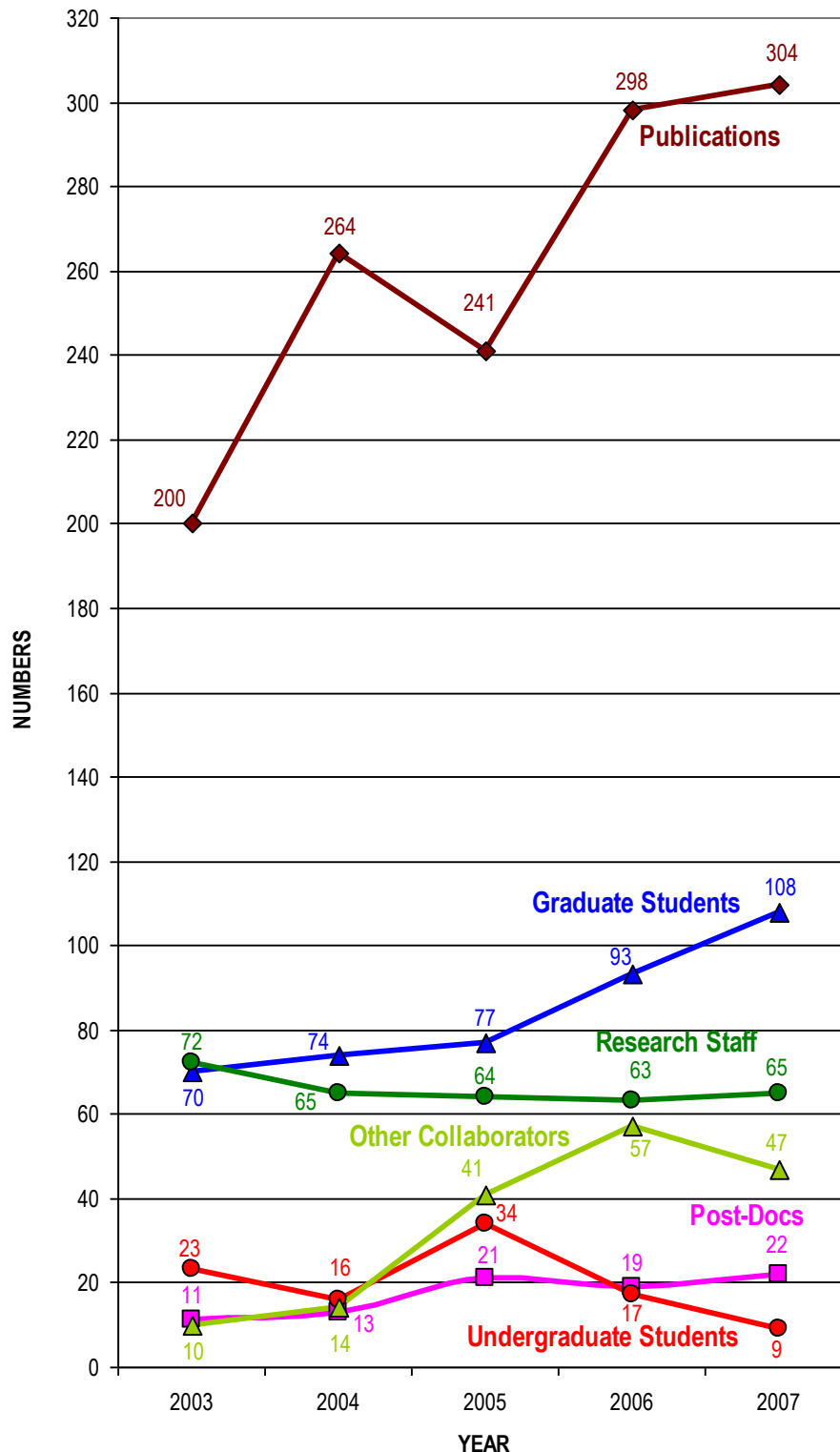


**Total Personnel – 357  
(Permanent staff 143)**

Research staff, at 31 December, includes 3 research assistants, 2 auxiliaries researchers with ITN contract and 1 co-ordinator researcher (requisitioned from Aveiro University).

Additionally 47 other collaborators (28 professors from different universities carried out research and 19 researchers from other national and international institutions) work at ITN.

# ITN IN NUMBERS

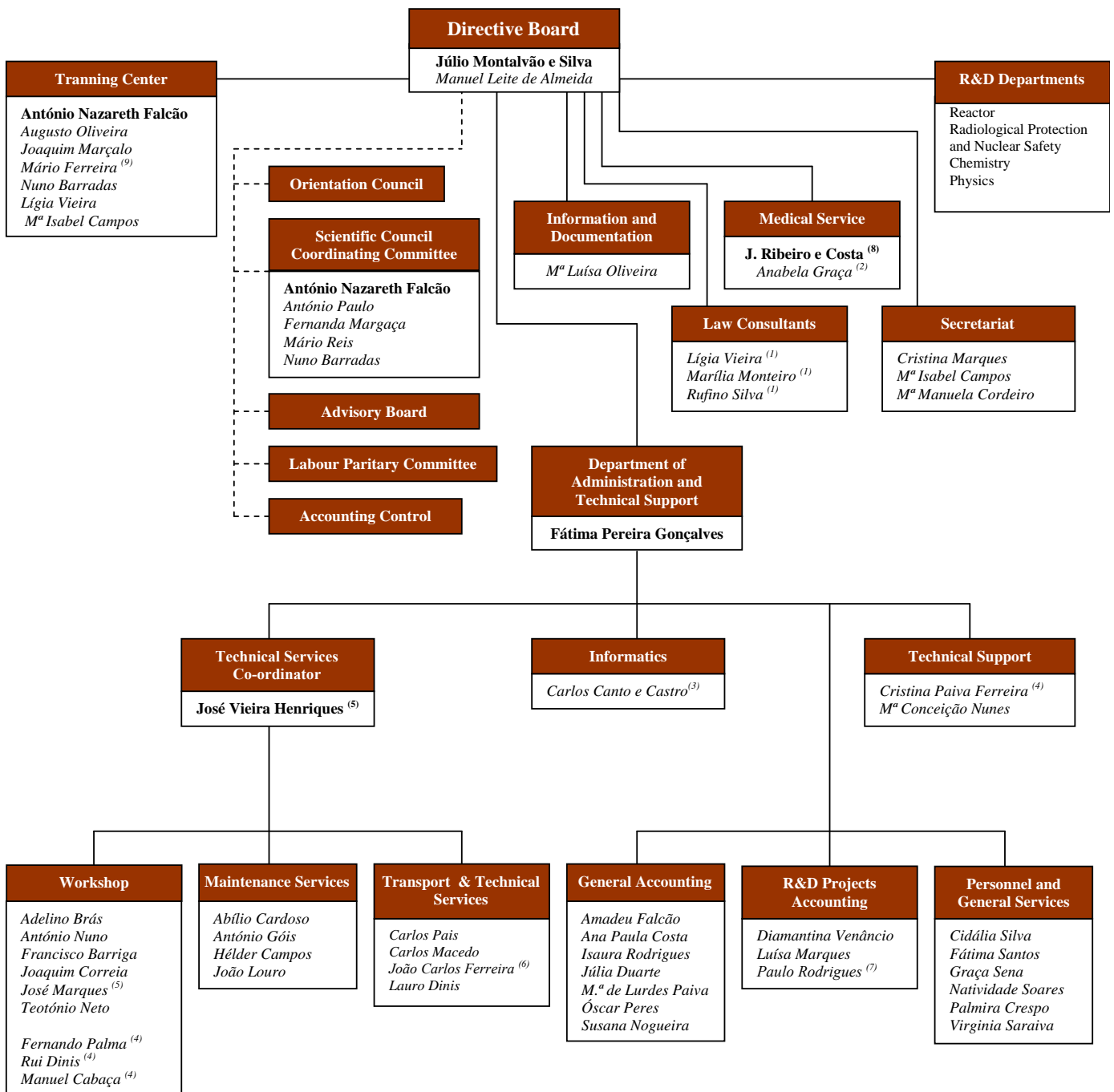


**Staff:** The Research Staff, at December 31, includes 3 research assistants, 2 auxiliaries researchers with ITN contract and 1 co-ordinator researcher (requisitioned from Aveiro University).

Additionally 47 other collaborators (28 professors from different universities carried out research and 19 researchers from other national and international institutions) work at ITN.

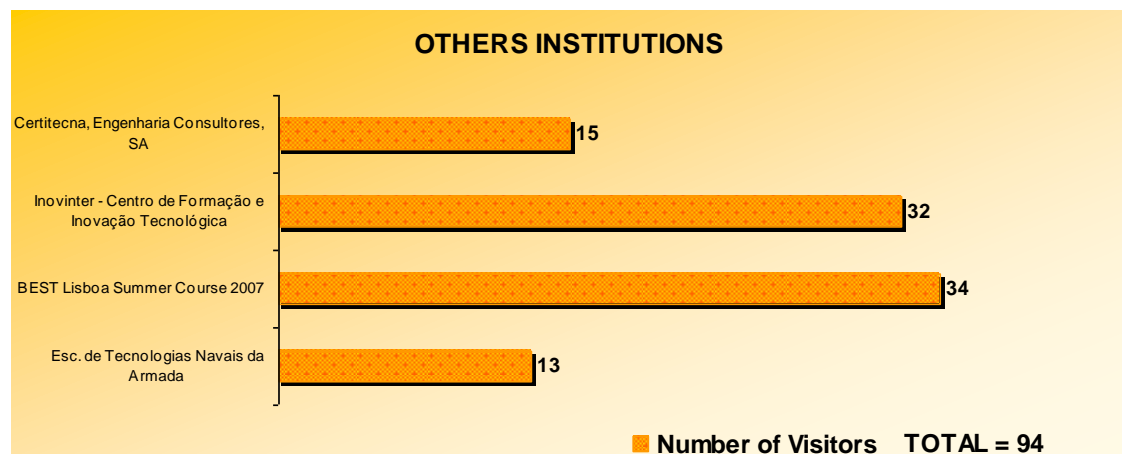
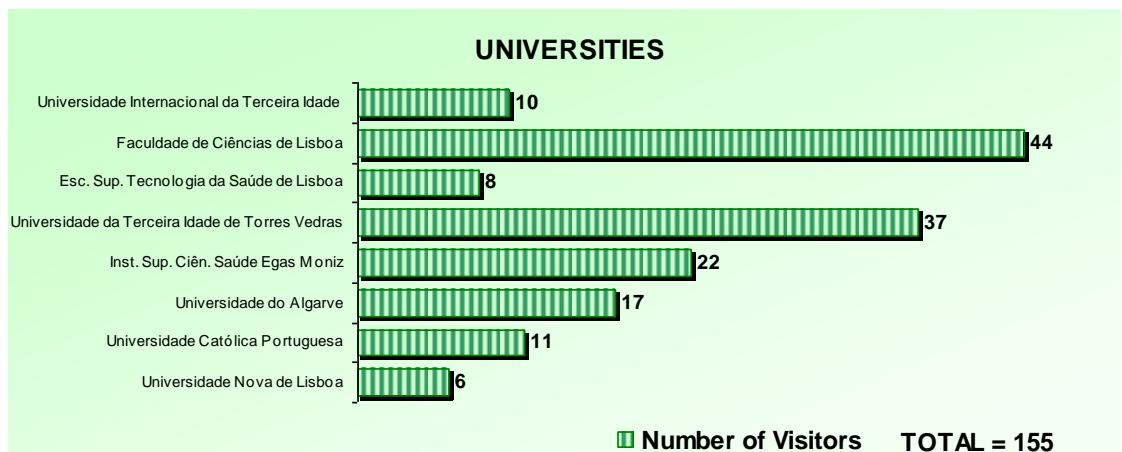
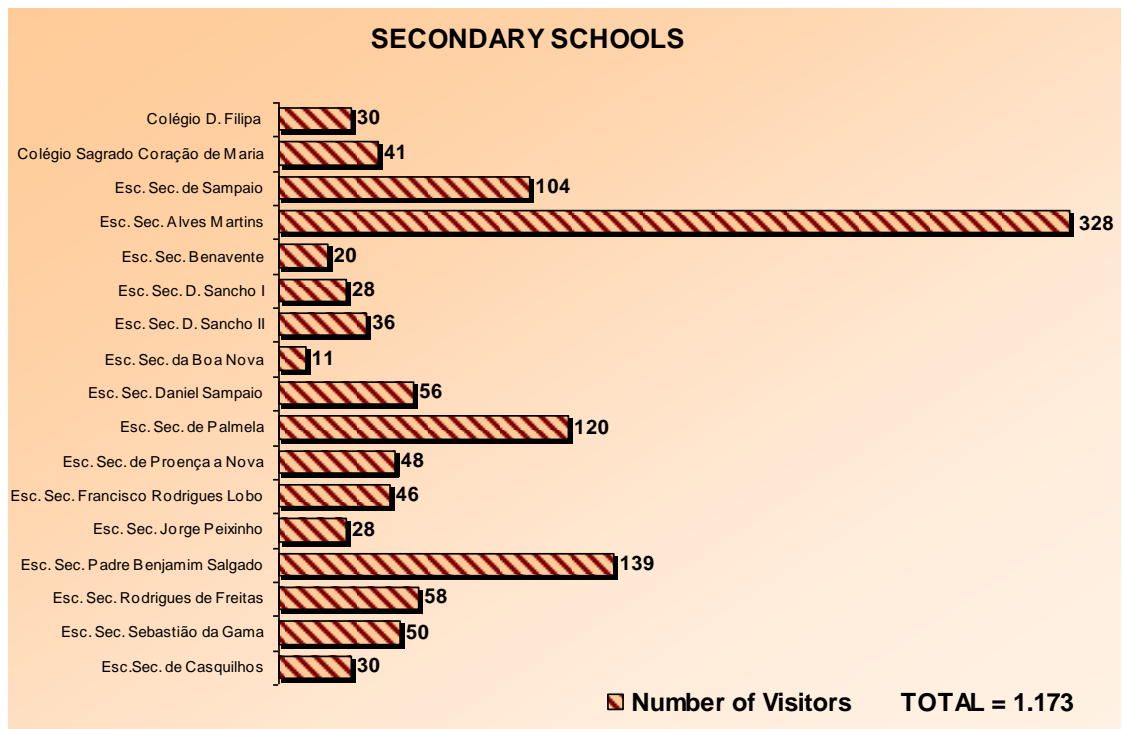
**Publications:** Publication data include international journals, proceedings of international meetings, and books published in 2007, (International Journals: 182, Books: 10, Proceedings of International Meetings: 112).

# ITN STRUCTURE



- (1) Law Consultant
- (2) Technical Consultant
- (3) Information Technology Consultant
- (4) ITN Contract
- (5) Retired during 2007
- (6) Requested from INDEP
- (7) Accountancy Consultant
- (8) Medical Consultant

# VISITORS TO THE INSTITUTE IN 2007



The ITN opening day, 23th of November, had 12 visitors

