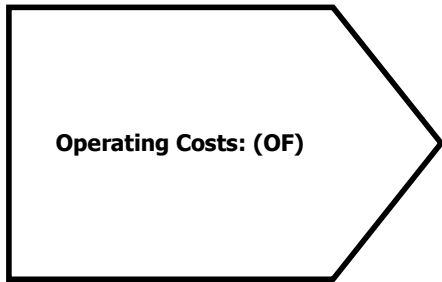


Funding and Human Resources

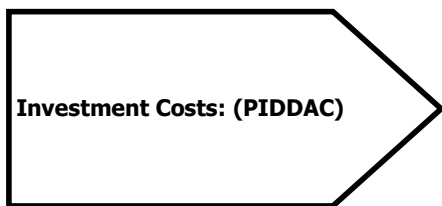


Expenditure



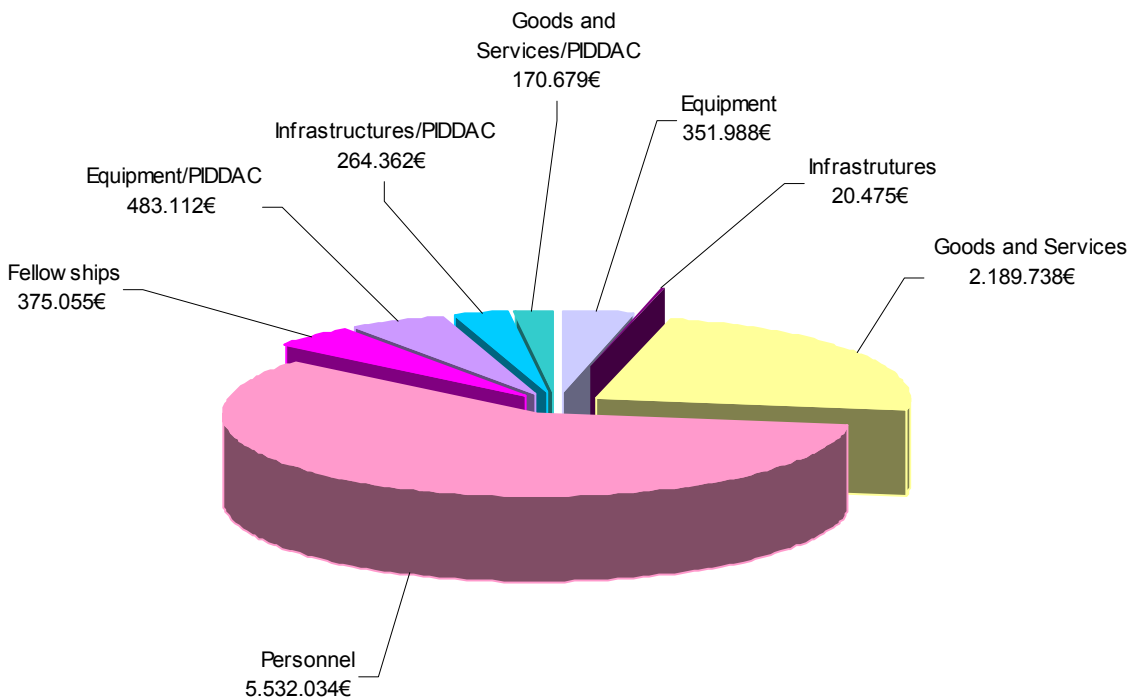
€ 8.469.290

Equipment	€ 351.988
Infrastructures	€ 20.475
Goods and Services	€ 2.189.738
Personnel	€ 5.532.034
Fellowships	€ 375.055

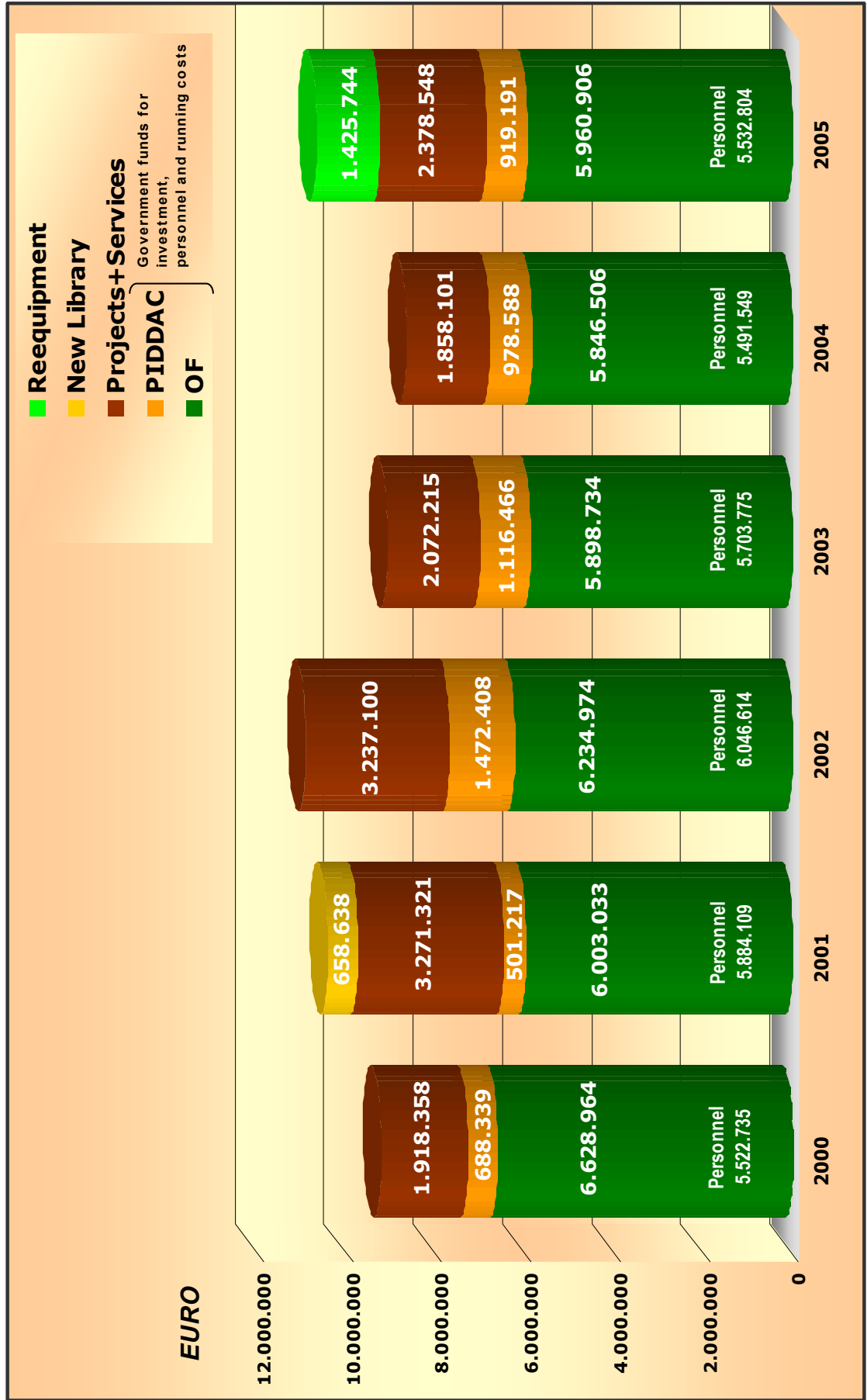


€ 918.153

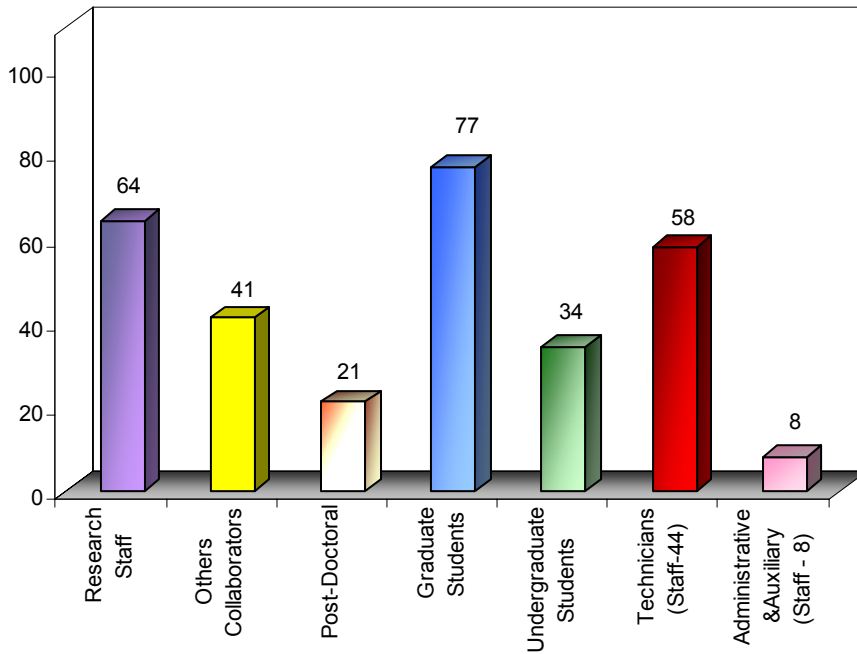
Equipment	€ 483.112
Infrastructures	€ 264.362
Goods and Services	€ 170.679



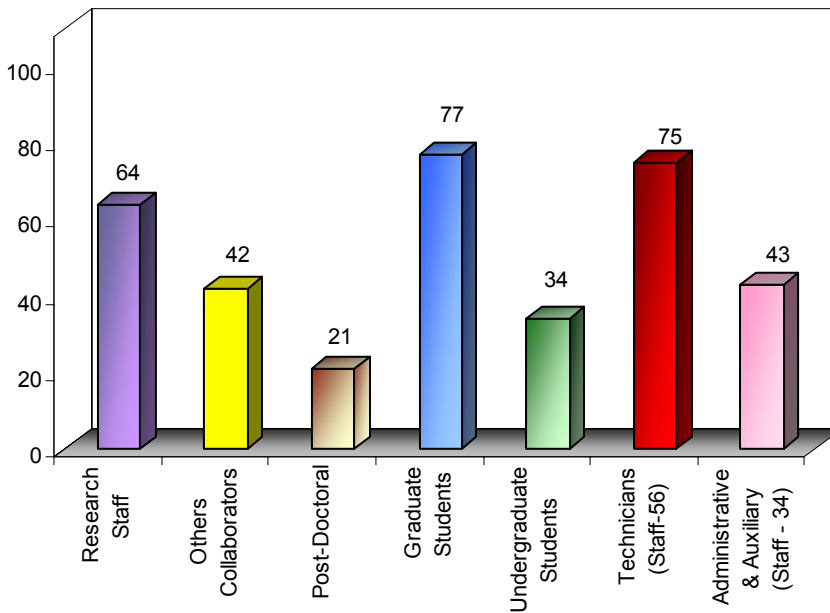
INCOME SOURCES



Human Resources



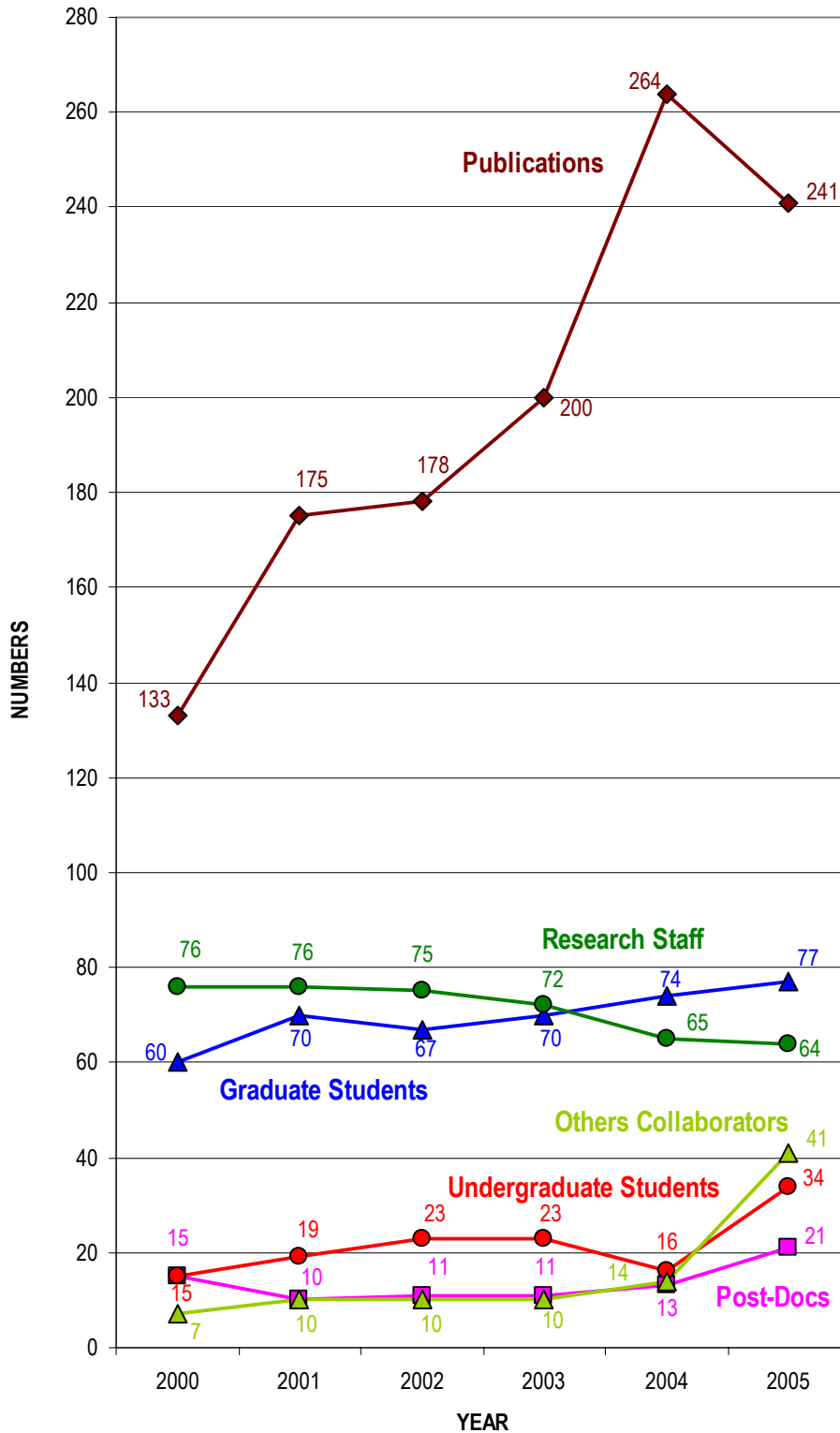
R&D Personnel – 303
(Permanent staff 116)



Total Personnel – 356
(Permanent staff 154)

Research staff, at 31 December, includes 3 research assistants, 3 researchers with ITN contract. Additionally 41 others collaborators (29 professors from different universities carried out research and 12 researchers from others national and international institutions) work at ITN.

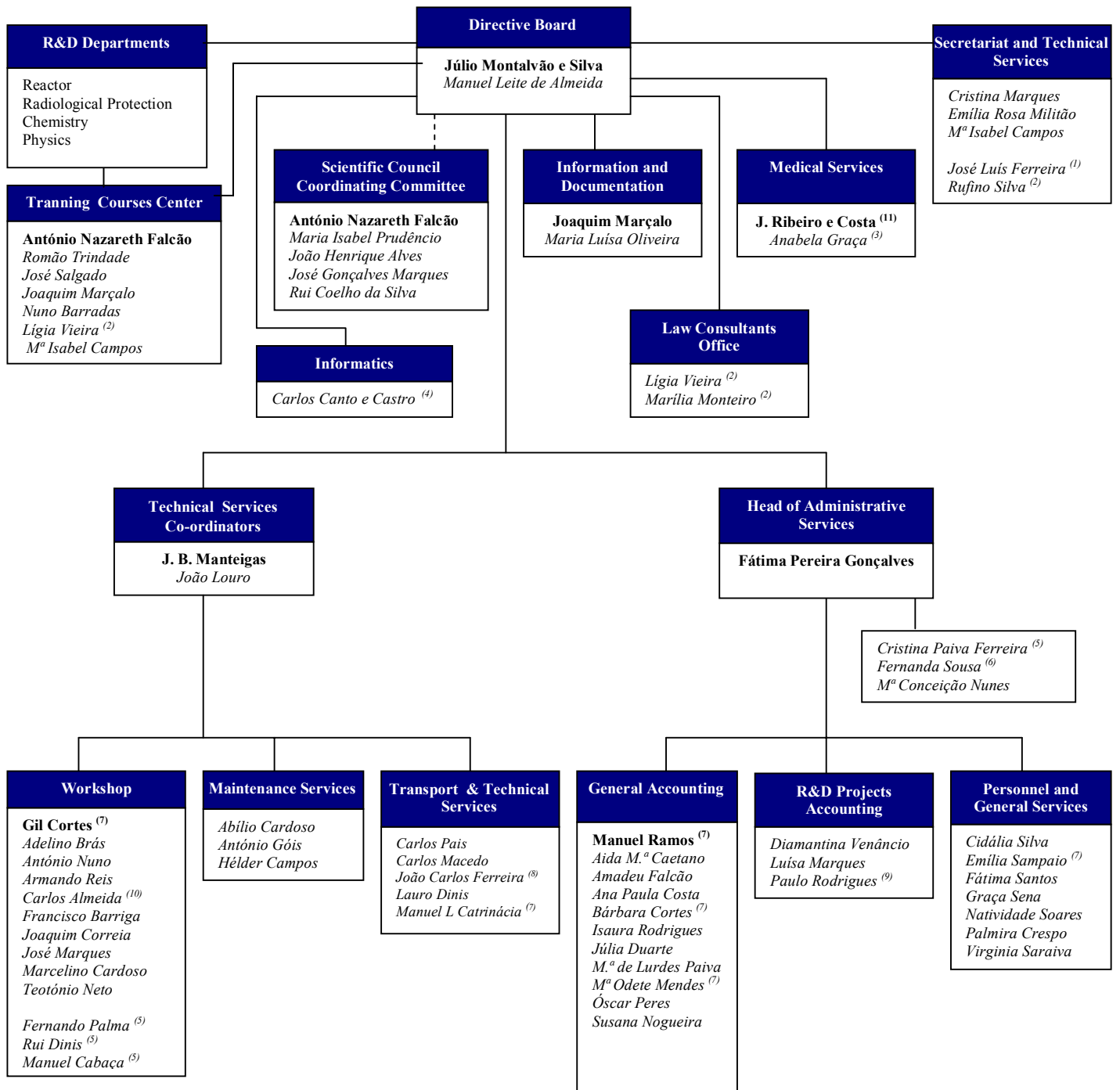
ITN in Numbers



Staff: The Research Staff, at December 31, includes 3 research assistants, 3 researchers with ITN contract. Additionally 41 others collaborators (29 professors from different universities carried out research and 12 researchers from others national and international institutions) work at ITN.

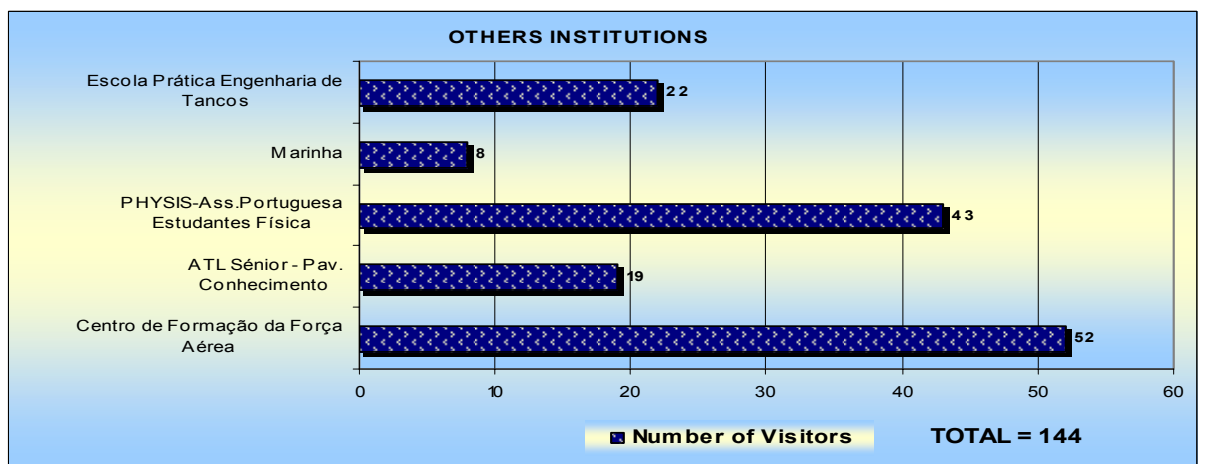
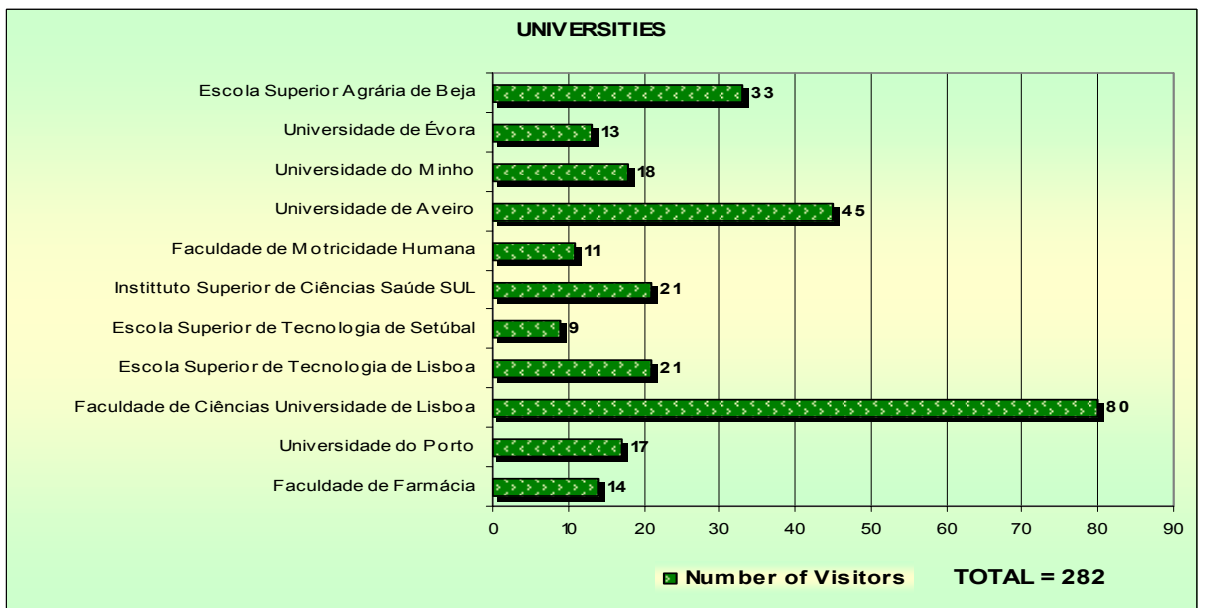
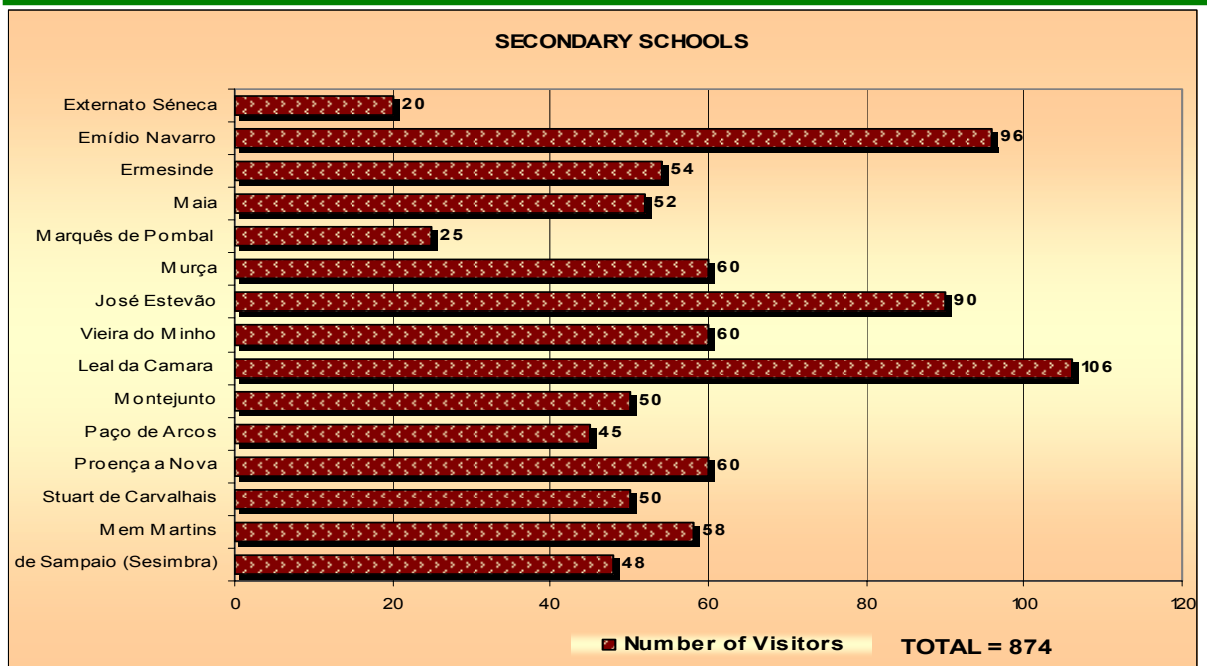
Publications: Publication data include international journals and proceedings of international meetings published in 2005, (International Journals: 146, Books: 8, Proceedings of International Meetings: 87)

ITN Structure



- (1) Administrative Consultant
- (2) Law Consultant
- (3) Technical Consultant
- (4) Information Technology Consultant
- (5) ITN Contract
- (6) Human Resources Consultant
- (7) Retired during 2005
- (8) Requested from INDEP
- (9) Accountancy Consultant
- (10) Telecommunication Consultant until Sept.
- (11) Medical Consultant

Visitors to the Institute in 2005



The ITN opening day, 24th of November, had 72 visitors

